

Function 2600: Maintenance and Operation of Plant AND Function 2700, 3100 and 4000: Transportation, Food Service and Capital Outlay:

President Darlene Ortiz and Leslie Damon

Monday, April 12, 2020 at 5:30

Maintenance, custodial and duty personnel salaries and benefits. All utilities for the district. Liability insurance premiums.

Activity bus expenditures. Supplemental food service expenditures. Capital Outlay expenditures not covered by SB9.

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Function 1000: Instruction:

Vice President Harold Garcia, Secretary Grady Barrens and Dr. Pedro Vallejo

Tuesday, April 13, 2021 at 5:30 pm

All expenditures dealing directly with students. This includes teacher's and instructional assistant's salaries and benefits, supplies and materials, athletics, activities and summer/ after school.

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Function 2300 and 2500: Administration and Business Office:

Member Charles Vigil and Cathy Gallegos

Thursday, April 14, 2021 at 5:30 pm

2300-Superintendent, superintendent's secretary, assistant superintendent's secretary, network administrator and board. Salaries and benefits as well as all expenditures relating to these positions. Board travel and training is included in this function in this function as well.

Advertising, legal, auditing, elections are all expenditures from this function.

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Function 2100, 2200, and 2400: Instructional Support:

Member Michael Flores Sr. and Denisha Moodley

Monday, April 19, 2021 at 5:30

2100- Counselors and ancillary staff. All expenditures relating to these positions including salary and benefits.

2200- Assistant Superintendent and technology director salary and benefits. All expenditures relating to these positions as well as library expenditures.

2400-Principals and school site secretaries. Include salary and benefits as well as all expenditures relating to these positions.

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